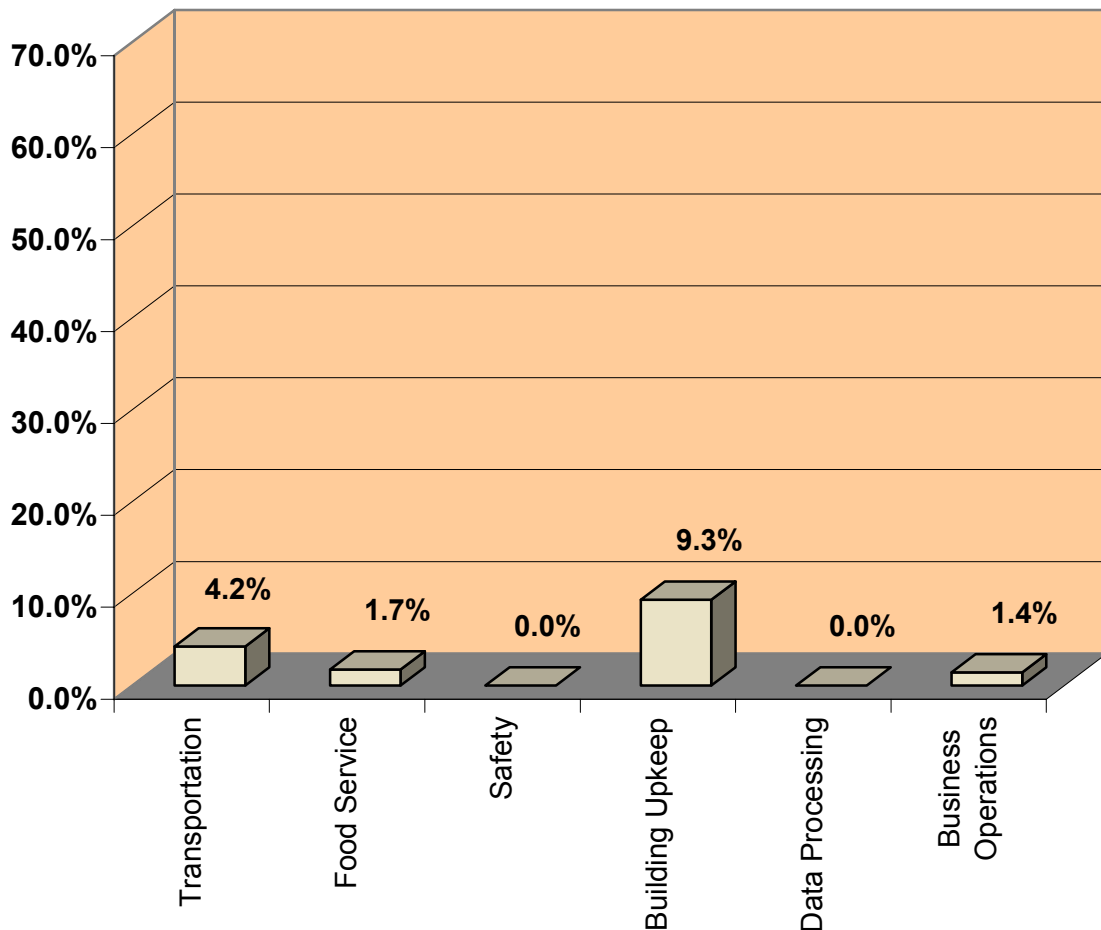


East Greenwich School District

#5 Operations Expenditures

%-To-Total

July 2003 - June 2004



District Enrollment (ADM): 2,409	Amount	\$ Per Pupil	%-To-Total Expenditures
Transportation	\$1,168,708	\$485	4.2%
Food Service	\$479,606	\$199	1.7%
Safety	\$0	\$0	0.0%
Building Upkeep, Utilities, et al	\$2,575,402	\$1,069	9.3%
Data Processing	\$0	\$0	0.0%
Business Operations	\$394,875	\$164	1.4%
Operations Expenditures	\$4,618,591	\$1,917	16.7%
Total District Expenditures	\$27,641,219	\$11,474	100.0%